

NIRMAN'S
ANNUAL REPORT 2014-15



NIRMAN
An Initiative for
Sustainable Development

FOREWORD

In the era of Climate Change, Agriculture is becoming a hard work. Farmers need to yield more food in the smaller fields. Beyond the monoculture based farming practices, we need to adopt the mixed form of cultivation – a suitable mixture of various crops in a unit field. NIRMAN has been promoting the millets crops – the nutritious grains with drought resistance capacity. The Adivasi communities have conserved nearly 55 species of millets and companion crops over 3795 acres; and we're proud to be the facilitator to the practices.

In addition, initiation of a 'Millets Forum' in Kandhamal and growing popularity of 'Millets Festival' have been encouraging us to expand our capacities within our limited resources.

Our production procedures must be viable - the marginal-small land holders need to produce for their own requirement and more food to sell in the market, to earn a higher income and stand by their family. We've been promoting SRI and SSI approaches of rice and sugarcane cultivation. With lower input and higher yield rates, the farmers are re-gaining their pride.

Women are not just central to household chores, but to the ecology as well. NIRMAN believes in the women power – their ability to adapt to harder situations and adopt new opportunities. Women have been the vector to their family economy through the micro-enterprises – Siali leaf plate preparation, Mushroom cultivation, Hill Broom making and Vegetable farming. NIRMAN facilitated and supported the women with appropriate training & technology and they deliver.

Even though we face challenges, we also see potential! NIRMAN, under the provisions of Forest Rights Act, we've facilitated settlement of 79 individual claims; along with 69 community rights & forest resources (CFR) have been approved in the DLCC as well.

We, in association with the University of Waterloo, Canada have initiated a study process to build public opinion on strengthening the human-environment system of the Chilika Lagoon. Further, we have plans to continue work in the Chilika Lagoon area through research and information dissemination processes.

This year has been very inspiring to us – it enabled with rich working experiences with diverse stakeholders. We hope that we have been on the right path facilitating solutions to the challenges that we face. And at the same time, we appeal to the leaders from local to global visit us – we're open to learning and achieving more. Working together, we could connect with more vulnerable and could establish adequate support system for their livelihoods and the source of pride.

NIRMAN would like to take this opportunity to express our gratitude to our donor partners- AJWS, UNDP-SGP, CWS, DDS-MINI, FES, ICCO Cooperation, GGF, ILC, Actionaid & NFI for their financial support in our endeavour. We also thankful to our CSO partners for their association with us and enabling us through regular interactions. The support of our team, and guidance from the Executive Committee is also sincerely acknowledged.



Prasant Mohanty

(Prasant Mohanty)
Executive Director

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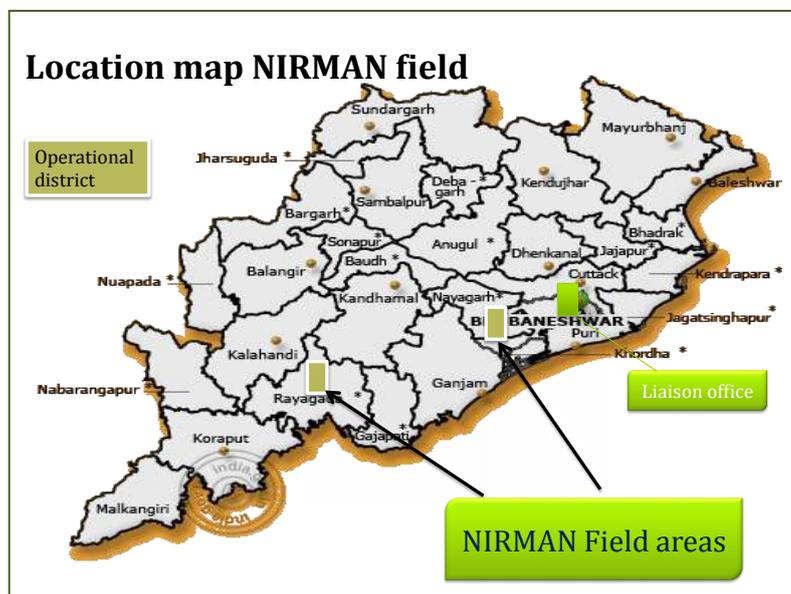
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NIRMAN – An Initiative for Sustainable Development

NIRMAN is a not-for-profit organization established in 1997; at present, it is operating in Nayagarh, Kandhamal & Rayagada districts of Odisha (Eastern India). NIRMAN’s major concern is to enhance the food and livelihood security of the resource poor through environmentally friendly, economically appropriate, socially just, and sustainable farming practices.



Our VISION

Promoting equitable, just, resilient and sustainable human-environment system

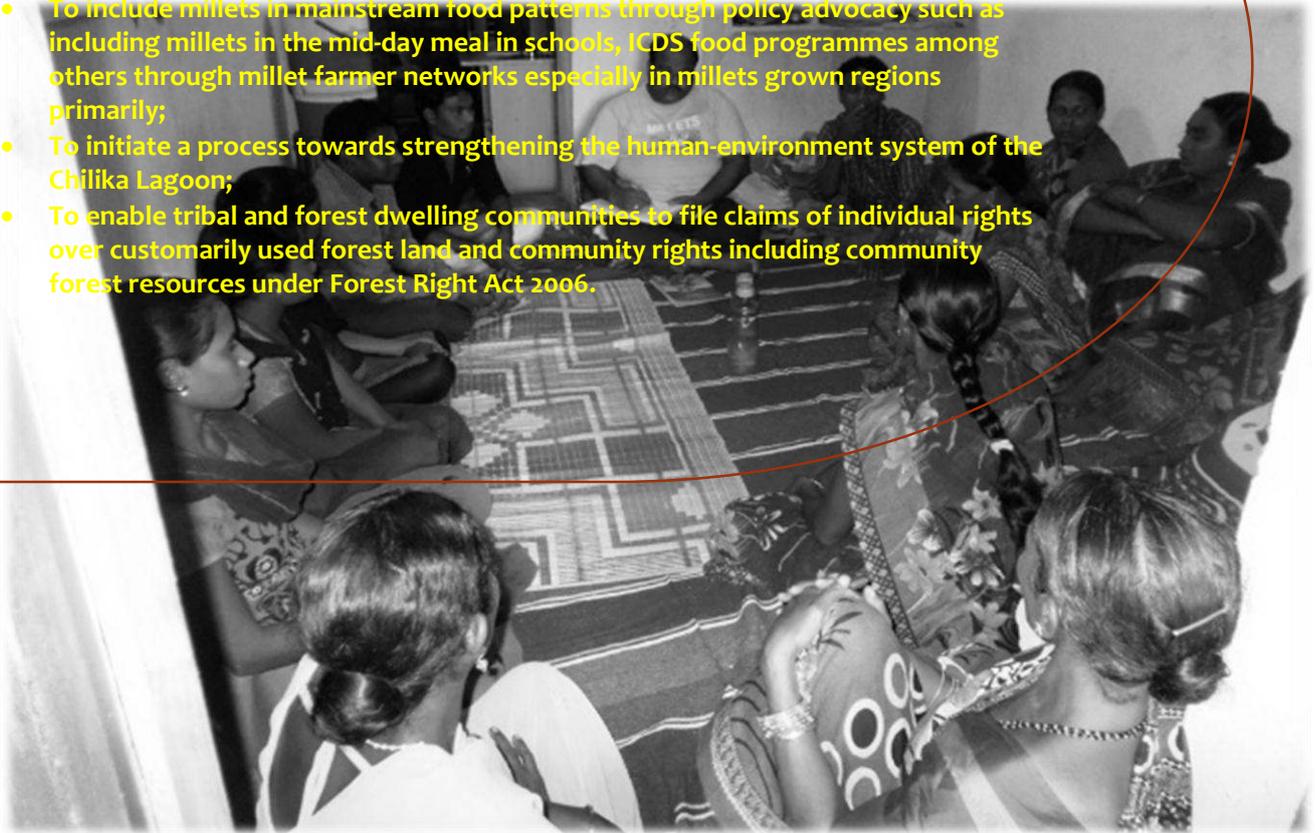
Our MISSION

Sustainable development through empowerment of resource poor and establishment of community-controlled bio-diversity based food production system

NIRMAN's FOCUS

- To improve livelihood of marginal and small farmers through improved, sustainable, environment-friendly, and low cost technologies for higher productivity;
- Conservation of depleting indigenous cultivars;
- Promote low cost, low seed, water and organic input based SSI methods of sugarcane cultivation and increase the use of these methods in the farming community to promote livelihood improvement;
- To revive millets diversity and millet related farming practices at the local level by improving availability of and access to diverse millets seeds;
- To secure proper space for women to regain their traditional role as seed hosts for their communities and to enhance productive participation of women in all aspects;

- To promote community based millets networks, aimed at enhancing seed self-sufficiency, addressing issues of preference, quality, affordability, availability and accountability;
- To use millets in the mainstream farming systems as a way to diminish the environmental effects of increasing heat, water scarcity and malnutrition through climate-smart agricultural system approaches and related policy.
- To include millets in mainstream food patterns through policy advocacy such as including millets in the mid-day meal in schools, ICDS food programmes among others through millet farmer networks especially in millets grown regions primarily;
- To initiate a process towards strengthening the human-environment system of the Chilika Lagoon;
- To enable tribal and forest dwelling communities to file claims of individual rights over customarily used forest land and community rights including community forest resources under Forest Right Act 2006.



Food & Nutrition Security by Climate Resilient Millet based Bio-diverse Farming Systems



NIRMAN has been working with the Kutia Kondh community in Kandhamal district reviving their millets crop diversity and related farming practices.

Towards regaining their traditional role as seed hosts, NIRMAN facilitated village-level millet farmers institutions for the purpose of exchanging and collecting a variety of traditional seeds as well as to share knowledge and learn from each other.

The quest for enhancing seed self-sufficiency, availability and quality, NIRMAN promoted a community based millet network. In the process, training & demonstration sessions on millet based mixed farming systems have been undertaken.

There has been thorough documentation of millet varieties includes farming systems, patterns & practices through participatory tools.

- We have facilitated village level institutions in 27 villages in order to use their knowledge to assess the variety and quantity, procurement and distribution of seeds among households
- Till date, the Kutia community has conserved seeds of 15 types of crops with 55 varieties includes millets, pulses & tubers
- In Rayagada district, nearly 2200 acres have been revived with millets crops by 1500 tribal households
- In Kandhamal, about 1597 acres of land have been restored by 1958 households under millet cultivation
- The revival & availability of these seeds of lost varieties increased the length of the planting calendar to 45 - 60 days; and thus, community has been benefitted with a higher yield from the limited land resources

Women Leading the Pathway of Restoring Millets-Based Bio-diverse Farming

NIRMAN respects women as the seed keepers and the guardians of seed diversity. With the sustained involvement of women, millets based bio-diverse farming could be revived; then facilitating the vicious cycle of poverty in the region. On pilot basis, NIRMAN facilitated women participated meeting across 27 villages covering nearly 600 families. Women realized that millets crops are the answer to their food insecurity and malnutrition issues. Through the women-led approach, nearly 15 types of crops with 55 varieties have been maintained.



Improvement of the Millets & associated Crops
NIRMAN has taken efforts for crop improvement of Millets and associated crops. It has engaged agriculture scientist to take up this crop improvement process forward. On-site trainings & demonstrations were organised for the farmers.

Reviving Millets with Recognition: Policy Matters

Millets are water saving and drought-resilient crops. Therefore they must be viewed as climate change compliant crops that should be used in India's food and farming future. This is the prospective from which millet cultivation and promotion must be regarded. Every millet farmer of India contributes to climate sustainability and therefore must be given a climate change bonus, a biodiversity bonus and a water conservation bonus. However, the urgent and immediate need is to bring millets into the public food distribution system.

A nutritive analysis of millets vis-à-vis major food grains - rice & wheat, proved that millets score higher nutritional values than other grains. Compared to Rice, millets have 30-300% more nutritional elements like calcium, minerals, iron, fibre, beta carotene and more micro-nutrients.

In this context, NIRMAN has intervened and initiated discussions with the state government for the inclusion of millets into mid-day meals – improving the food and nutritional security.

Collaboration for Conservation & Promotion of Millets - The Millets Forum

NIRMAN has collaborated with seven NGOs in Kandhamal district and formed the Millets Forum for up-scaling the millets based bio-diverse farming systems. This has brought the compact region under conservation efforts of millets crops – farmers have adopted the climate resilient eco-friendly crops and enriched the dry uplands cultivating the nutritious crops and nurturing the soil biomass too.



Celebrating Bio-diversity – The Millets Festival

Kutia Kondh community celebrates Burlang Yatra, a village level post-harvest community festival. During the festive, the community shows their gratitude and thankfulness to mother earth by worshipping and offering her their harvested crops. NIRMAN, working together with the community also realized the holiness of the festival that celebrates the traditional farming and social harmony.

NIRMAN, in association with community, after organizing the festive at village level, a mega Burlang Yatra was organised at Guma Gram Panchayat level. The festival provided a unique platform celebrating the agrobiodiversity – exhibiting various local seeds, farming practices and their life style.

The community most graciously shared their experience of increased food security and improved health and nutritional condition of their people. Seeds of Millets, pulses, rice, oilseeds, and vegetables were displayed with much pride and respect. There was exchange of seeds, experience, and knowledge about farming among the Kutia community and with farmers from various parts of the state and neighbouring state of Andhra Pradesh.

Farmers of Guma, Belghar and Bilmal Panchayat collectively expressed their joy of re-establishing their rich experience of traditional farming of millets thereby asserting the benefits of indigenous crops like nutritious

and healthy foods, food security and practicing a sustainable farming.

Apart from the celebration, the community articulated that millets foods should find priority in the government policies for its cultivation, supply in mid-day meal program in the schools and Anganwadi Centres, as well as its distribution in PDS.

Sustainable Agricultural Practices for higher Productivity



The fundamental trend in agriculture – “more, to get a little more”. Therefore, NIRMAN has been promoting good agricultural practices e.g. System of Rice Intensification (SRI) and Sustainable Sugarcane Initiative (SSI) in Nayagarh district, Odisha.

The SRI method has proved that it is indeed possible to produce “more with less” - less seed, less fertilizer and less water but more production and profit.

We have also introduced Sustainable Sugarcane Initiative (SSI), a new method of Sugarcane cultivation based on the principles of “More with less”.

The major emphasis has been given on creating an integrated system through organic approach; that



supports the livelihood systems of local communities while facilitating floral and faunal diversity as well. Community based democratic institutions have been facilitated for conservation and promotion of bio-diverse farming.

Conservation of Indigenous Rice Cultivars of Rice through SRI

NIRMAN has been working with farming communities of Nayagarh, Odagaon & Nuagaon blocks of Nayagarh conserving indigenous rice cultivars through SRI methods of farming. Trainings & demonstrations on SRI has been mainstreamed.

Empowerment of Tribal & Forest Dwellers through Land Rights under Forest Right Act (FRA)

NIRMAN has been working with tribal and other forest dwellers in Rayagada and Nayagarh districts of Odisha since 2011 to get legal recognition of their land ownership under the Forest Rights Act. It has been empowering the community to file, claim, follow up with concerned authorities, demand accountability using RTI, and to enable the community's ability to assert their legal rights over customarily used forest recorded land and community forest resources.

It has been a challenging learning experience for NIRMAN to work with communities in FRA. Though the legislation is historic and has the potential to democratize the forest governance, still the constraints are many. As a result of this, the rights settlement has been very slow. Therefore the role of building community institutions and capabilities of Adivasi and other forest dwellers is equally important for empowering the community.

The lives & livelihoods of tribal and other traditional forest dwellers are critically dependent on customarily used forest recorded land. These communities have de-facto ownership over these lands, however not legal ownership as the land is recorded with the government. Tribal and other forest dwellers are without due access and control over their livelihood support systems. During development projects, the communities are not



Adivasi households of Gundurasahi village of Beruhambari G.P. showing land titles received from state government

consulted, and hardly get any compensation for land transferring. Thus, there is greater need to record customarily used land and resource rights to the individuals and the community. This will support and empower the local tribal community to establish food sovereignty and democratize the local forest governance.

Individual Claims under FRA

79 Adivasi family's claims over title have been settled and they received titles over the claimed land and out of this 43 families have received Indira Awas Yojana in Rayagada district of Odisha. Subsequent planning as well as implementation exercises have been undertaken with respect to conservation, propagation, collection and procurement of NTFP and Biodiversity Conservation. 300

Adivasi and forest dwellers have been trained on sustainable forest conservation and management.

Status of Facilitation of Claim Filing of Community Rights & Community Forest Resources (CFR)

Activity Progress	Accomplishment in 2013-14	Accomplishment in 2014-15	Accomplishment till date
Constitution of FRC	133	160	220
Preparing Claims forms and B & C	79	116	126
Determination of CFR by Gram Sabha	68	93	96
Joint Verification Notice	55	93	96
Joint Verification Completed	55	93	96
Final Gram Sabha Recommendations to SDLC	48	85	96
SDLC recommendation to DLC	48	69	70
DLC Approved	Nil	64	69

Out of 220 villages filed community right claim including right over community forest resources , community claim of 69 villages are approved by District Level Committee of Rayagada district

Strengthening the Livelihood & Ecological Security in Chilika Lagoon

NIRMAN is working in Chilika Lagoon to strengthen the human-environment system of the Lagoon. The livelihoods of fisher folks, their rights to access capture fishery sources, and the ecological functions of the Chilika lagoon have undergone tremendous changes. Opening of a new sea mouthing in the year 2001 has caused severe problems for the lagoon and its fisher folks. Decades of illegal prawn aquaculture has also contributed to its ecological degradation. Ongoing conflicts between traditional fisher folks and non-fishers have alienated the traditional fisher folks from the Lagoon through the breakdown of fishing-based livelihoods and large-scale occupational displacement of the traditional fishers.



In the context, NIRMAN has collaborated with the University of Waterloo, Canada, to undertake study and facilitate discussion, and to work on strengthening the human-environment system of the Lagoon. NIRMAN plans to continue work in the Chilika Lagoon area through research, advocacy and information dissemination processes.



In August 2014, a team of Living with Climate Change Project members visited Chilika Lagoon and the visit was hosted and coordinated by NIRMAN. LCC Member who visited Chilika included Prof. Prateep Kumar Nayak, University of Waterloo, Canada; Prof. Michaela Hynie, York University, Canada; Prof. James MacLellan, University of Toronto, Canada; Emily Hostland, Project Manager, York University, Canada; Dr. Pradeep Mehta, Sehgal Foundation, New Delhi, India. This group was joined by fisher leaders from Chilika and members of NIRMAN in undertaking a rapid appraisal of the processes of change in Chilika Lagoon society and ecology.

Women's Entrepreneurship Development & Promotion of Green Energy

Valuing the women power, NIRMAN has been exploring micro-enterprise development solutions with women – beyond the boundaries



of household chores. Under the programmatic approach, Seasonal vegetable production, Leaf plate preparation, Hill broom making and Mushroom cultivation have been promoted among the rural women.



Siali leaf plate processing and training activities were taken up and 120 households were supported with sewing machines. In the same vein, mushroom cultivation activities were taken up among 600 households with seed support and technical guidance from NIRMAN. In addition to this, 32 households have successfully started producing hill

brooms and related marketing opportunities.

Green Energy Initiatives

Access to clean energy and providing affordable home lighting solutions are important. Therefore, NIRMAN has facilitated the procurement and distribution of 120 home lightening systems; in addition, it has also facilitated provision of 78 fuel efficient stoves to rural households which in turn decreasing the fuel wood consumption by 60 %.



Our Resources

Voices from Community

Millets have been our traditional crops and are highly reliable. In the current year, these food crops helped us to survive the erratic climate conditions unlike other crops like cotton and rice leading to farmer-suicides in the state.

**Ms. Ulladu Majhi, Age- 54 yrs, Village: Tuakela ,
Block: Tumdubandh. Dist:Kandhamal**

Being with NIRMAN & SSI method of cane cultivation, I've able to reduce up to INR 10 thousands per acre in input cost; whereas yield has increased nearly ten tons per acre. Since 2013, my incomes has been raised by INR 30 thousands per acre per year. The experience is wonderful.

**Mr. Jaladhar Behera, Age-55 yrs, Village: Chinara,
Block/Dist-Nayagarh**

We're thankful to NIRMAN - it has facilitated claim filing under Forest Right Act along with follow up with administration. Finally, we all 25 households received titles over our customarily used land. We also got Indira Awas (Yojana) for construction of Pucca house.

**Mr. Basu Kanika, Age-50 yrs, Village: Poduchuapadar
Block: Ksingpur, Dist: Rayagada**

My income from mushroom was INR 18 thousands; now, I'm able spend more for my daughter's education & household needs. We feel confidence upon the mushroom cultivation and contribute to my family economy.

**Ms. Mamata Mohanty, Age-36 yrs, Village: Biradisahi
Block/Dist: Nayagarh**

- ❖ **Millet Communities Grassroots Policy Advocacy Action**
- ❖ **SRI (System of Rice Intensification)**
- ❖ **Dhan Bihan Sangraha O Sanrakshana (Collection and Conservation of paddy seeds)**
- ❖ **Sustayee Akhuchasar Prayas: Prasikhyan Pustika (A Training Manual on Sustainable Sugarcane Initiative) Supported by ICRISAT-WWF Project**
- ❖ **Stepwise Guide to Sustainable Sugarcane Initiative (SSI) Practices**
- ❖ **Prakruta/Handikhata (Liquid Manures)**
- ❖ **Model booklet on Community claim filing under FRA**
- ❖ **Interpreting Millets: A beginner's Manual**
- ❖ **Actual Use of FRA Recognised Land at Individual and Community Level (Published by RCDC)**
- ❖ **Conservation Reserve and Community Reserve in Odisha: A Study on Protection and Initiative taken so far (Published by RCDC)**

Our Partners (Current & Past)

- Sir Dorabji Tata Trust (SDTT), Mumbai
- Centre for World Solidarity (CWS),
Hyderabad
- DDS-Millets Network of India (MINI),
Hyderabad
- Global Green-grants Fund (GGF)
- International Land Coalition
- GEF UNDP Small Grant Program
- American Jewish World Service
- ICCO Cooperation
- National Foundation of India
- Foundation for Ecological Security
- Action Aid, Bhubaneswar
- AgSri, Hyderabad

Financial Statement

R.C. LAL & CO
CHARTERED ACCOUNTANTS

41,ASHOK NAGAR (EAST)
BHUBANESWAR - 751009
ODISHA, Phone : 2531695
E-mail:-rcial_co@rediffmail.com

AUDITOR'S REPORT

We have audited the attached F.C. & NON-F.C. Consolidated Balance Sheet of **NIRMAN**, AT/PO: BIRUDA, VIA: ITAMATI, DIST: NAYAGARH, ODISHA 31st March 2015 and also the Receipt and Payment A/c & Income & Expenditure Account for the year ending on that date annexed thereto. These financial statements are the responsibility of the Society. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
2. In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
3. The Balance Sheet, Receipt & Payment A/c & Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.
4. In our opinion, the Balance Sheet, Receipt & Payment A/c & Income & Expenditure Account dealt with by this report comply with the accounting standards.
5. In our opinion and to the best of our information and according to the explanations given to us, the said accounts give the information required by law in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India.
 - a. In the case of the Balance Sheet, of the state of affairs of the Society as at 31st March 2015.

A N D

- b. In the case of the Income & Expenditure Account, of the Surplus/Deficit for the year ended on that date.

Bhubaneswar,
Dated: 12/6/15



For R.C.LAL & CO.,
Chartered Accountants
Firm Regn. No. 313188E

Glor
CA Gourav Lal
Partner
Membership No. 300831

R.C. LAL & CO
CHARTERED ACCOUNTANTS

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E-mail:-rclal_co@rediffmail.com

NIRMAN
AT/PO: BIRUDA, VIA: ITAMATI, DIST: NAYAGARH-752068, ODISHA
CONSOLIDATED BALANCE SHEET AS ON 31/03/2015
(F.C. & NON F.C ACCOUNT)

LIABILITIES	Rs.....p.	Rs.....P.	ASSETS	Rs.....p.	Rs.....P.
GENERAL FUND:			FIXED ASSETS:		
As per last A/c	10,14,762.33		As per last A/c	1,81,895.00	
Less: Transfer to unspent grant wrongly taken earlier	93,907.00		Add: During the year	2,78,721.83	
	9,20,855.33		Less: Depreciation	4,60,616.83	3,92,935.00
Add: Excess of Income over Expenditure during the year	2,45,567.00	11,66,422.33		67,681.83	
CURRENT LIABILITIES:			CURRENT ASSETS:		
Unspent Grant :			Grant Receivable		
As per last A/c	12,50,909.83		As per last A/c	4,13,073.70	
Add: Transfer from Capital fund wrongly taken earlier	93,907.00		Add: During the year	2,08,213.00	
	13,44,816.83		Less: Received	6,21,286.70	5,31,286.70
Less: Spent	13,44,816.83			90,000.00	
Add: During the year	34,85,456.34	34,85,456.34	Security Deposit for House Rent		
Payable During the year			As per last A/c	5,800.00	
Professional Tax			Less: Refund	800.00	5,000.00
As per last A/c	250.00		TDS Receivable		
Less: Paid	250.00	NIL	As per last A/c	9,000.00	
TDS			Add: During the year	7,000.00	16,000.00
As per last A/c	2,600.00		Advance to Staff		34,000.00
Less: Paid	2,600.00	NIL	Closing Balance:		
Audit fees			- Cash in Hand		6,745.30
As per last A/c	9,700.00		- Cash at Bank		37,07,911.67
Less: Paid	7,700.00				
	2,000.00				
Add: During the year	6,000.00	8,000.00			
Salary Payable					
As per last A/c	58,000.00				
Less: Paid	24,000.00	34,000.00			
		46,93,878.67			46,93,878.67
		=====			=====

As per our report attached.

Bhubaneswar,
Dated:- 12/6/15

P. S. Wely
Executive Director
NIRMAN



For R.C.LAL & CO.,
Chartered Accountants
Firm Regn. No. 313188E

GLL
CA Gourav Lal
Partner
Membership No. 300831

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EXPENDITURES	Rs.....P	INCOMES	Rs.....P.
To Balance b /f.....	19,36,335.00	By Balance b / f.....	1,01,97,006.17
" <u>Revive Millet based mixed farming system (MINI-2013)</u>			
Revenue Expenditure	NIL		
" <u>Emergency Relief for phylene victims</u>			
Revenue Expenditure	NIL		
" <u>Claiming Community FRA FES-2013</u>			
Revenue Expenditure	NIL		
" <u>FRA Booklet</u>			
Revenue Expenditure	30,800.00		
" <u>Sustainable Livelihood Initiatives in Odisha, (ICCO)</u>			
Revenue Expenditure	25,64,854.00		
" <u>Towards Ensuring Access(Actionaid)</u>			
Revenue Expenditure	35,645.00		
" <u>Advocacy for Community Control AJWS-2013</u>			
Revenue Expenditure	1,61,652.00		
" <u>Workshop on CFR</u>			
Revenue Expenditure	70,000.00		
" <u>Improving livelihood of small holder Farmers NFI-2014</u>			
Revenue Expenditure	2,20,637.00		
" <u>Formation Of Biodiversity Management Committee</u>			
Revenue Expenditure	8,932.00		
" <u>UNDP/SGP</u>			
Revenue Expenditure	8,15,335.00		
" <u>General A/c</u>			
Revenue Expenditure	5,48,111.00		
" Audit fees Payable	6,000.00		
" Unspent Grant	34,85,456.34		
" Depreciation	67,681.83		
" Excess of Income over Expenditure During the year	2,45,567.00		
	<u>1,01,97,006.17</u>		<u>1,01,97,006.17</u>
	=====		=====

As per our report attached.

Bhubaneswar,
Dated:- 12/6/15



For R.C.LAL & CO.,
Chartered Accountants
Firm Regn. No. 313188E

GL
CA Gourav Lal
Partner
Membership No. 300831

Pant Meely
SECRETARY CUM
EXECUTIVE DIRECTOR
NIRMAN

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NIRMAN

AT/PO: BIRUDA, VIA: ITAMATI, DIST: NAYAGARH-752068, ODISHA
CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2014 TO 31/03/2015
(F.C. & NON F.C. ACCOUNT)

RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
To <u>Opening Balance:</u>		By <u>Improving livelihood of small holder farmers through promotion of sustainable agriculture practices, market linkage & institution building, Supported By NFI-2015</u>	
- Cash in Hand	13,108.00	Revenue Expenditure	77,127.00
- Cash at Bank	17,13,345.46	Capital Expenditure	NIL
" <u>Grant in Aid From :</u>		" <u>Advocacy for Community Control for Natural Resources AJWS-2014</u>	
- National Foundation for India	3,65,700.00	Revenue Expenditure	3,34,570.00
- American Jewish World Service	5,98,750.00	Capital Expenditure	23,000.00
- Deccan Development Society - (MINI, Hyderabad)	3,88,500.00	" <u>Claiming Community Forest Right under Forest Right Act FES 2014</u>	
- DDS MINI- (2013-14)	90,000.00	Revenue Expenditure	3,21,916.00
- Foundation for Ecological Security	4,47,800.00	Capital Expenditure	33,623.00
- Center for World Solidarity, Secunderabad	3,37,540.00	" <u>Democratizing Forest Governance Through Asserting individual and Community rights under FRA -GGF</u>	
- ICCO Netherland	30,99,120.00	Revenue Expenditure	1,60,909.00
- Actionaid	3,37,500.00	Capital Expenditure	NIL
- ILC	18,59,164.84	" <u>Programme Advance to Staff Livelihood Enhancement Of Kandha Community Project (CWS)</u>	
" Bank Interest	1,24,359.50	Revenue Expenditure	3,37,540.00
" Community Contribution	4,59,270.00	Capital Expenditure	NIL
" Donation	4,92,500.00	" <u>Food Sovereignty & Empowerment (MINI-2015)</u>	
" Membership Contribution	9,500.00	Revenue Expenditure	1,19,788.00
" Membership Fees	4,500.00	Capital Expenditure	NIL
" Administration Charges from SSI	85,500.00	" <u>Ensuring tenure Right of Poor tribal & Forest Dwelling Communities -ILC</u>	
" Reimbursement of AJWS Meeting Expenses	8,960.00	Revenue Expenditure	1,94,773.00
" Reimbursement of MINI Meeting Expenses	6,432.00	Capital Expenditure	NIL
" Reimbursement of Youth Meeting Expenses	1,930.00	" <u>Networking & Alliance Building (MINI-2014)</u>	
" Misc. Receipts	9,950.00	Revenue Expenditure	3,39,712.00
" Security deposit recovered	800.00	Capital Expenditure	NIL
		" <u>Millet Forum (DDS, MINI)</u>	
		Revenue Expenditure	50,000.00
		Capital Expenditure	NIL
	1,04,54,229.80		20,26,958.00

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R. C. Lal
Executive Director
NIRMAN



R.C. LAL & CO
CHARTERED ACCOUNTANTS

41,ASHOK NAGAR (EAST)
BHUBANESWAR - 751009
ODISHA, Phone : 2531695
E-mail:-rcjal_co@rediffmail.com

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RECEIPTS	Rs.....P	PAYMENTS	Rs.....P.
To Balance b /f.....	1,04,54,229.80	By Balance b / f.....	20,26,958.00
		By <u>Emergency Relief for phylene victims</u>	
		Revenue Expenditure	NIL
		Capital Expenditure	NIL
		“ Audit fees payable paid	5,000.00
		“ <u>FRA Booklet</u>	
		Revenue Expenditure	30,800.00
		Capital Expenditure	NIL
		“ <u>Sustainable Livelihood Initiatives in Odisha, (ICCO)</u>	
		Revenue Expenditure	25,64,854.00
		Capital Expenditure	85,100.00
		“ <u>Towards Ensuring Access(Actionaid)</u>	
		Revenue Expenditure	35,645.00
		Capital Expenditure	NIL
		“ <u>Advocacy for Community Control AJWS-2013</u>	
		Revenue Expenditure	1,61,652.00
		Capital Expenditure	88,571.83
		“ <u>Workshop on CFR</u>	
		Revenue Expenditure	70,000.00
		Capital Expenditure	NIL
		“ <u>Improving livelihood of small holder Farmers NFI-2014</u>	
		Revenue Expenditure	2,20,637.00
		Capital Expenditure	NIL
		“ <u>Formation Of Biodiversity Management Committee</u>	
		Revenue Expenditure	8,932.00
		Capital Expenditure	NIL
		“ <u>UNDP/SGP</u>	
		Revenue Expenditure	8,15,335.00
		Capital Expenditure	NIL
		“ <u>General A/c</u>	
		Revenue Expenditure	5,48,111.00
		Capital Expenditure	48,427.00
		“ Outstanding Payable Paid	25,825.00
		“ Audit fees payable paid	1,000.00
		“ TDS Payable Paid	2,600.00
		“ Professional Tax payable Paid	125.00
		<u>Closing Balance:</u>	
		Cash in Hand	6,745.30
		Cash at Bank	37,07,911.67
	1,04,54,229.80		1,04,54,229.80

As per our report attached.

Bhubaneswar,
Dated:- 12/6/15



For R.C.LAL & CO.,
Chartered Accountants
Firm Regn. No. 313188E

CA Gourav Lal
Partner
Membership No. 300831

Executive Director
NIRMAN

Who We Are?

Our Board Members

Name	Position	Expertise
Prof. Vishwa Ballabh	President	Agriculture-Economist
Mr. Ranjan Rout	Vice-President	Local Self Governance
Mr. Prasant Mohanty	Secretary cum Executive Director	Forest Governance & Livelihoods
Ms. Sikha Sahoo	Assistant Secretary	Social Work
Ms. Debasina Mohanty	Treasurer	Social Work
Prof. Haribandhu Panda	Member	Low cost Technology & Rural Livelihood
Mr. Pranab Ranjan Choudhury	Member	Forestry & Land Tenure Expert
Prof. Prateep Kumar Nayak	Member	Forestry & Human-Environment System Researcher
Ms. Neema Pathak	Member	Environment Policy Analyst
Mr. Sisir Kant Pradhan	Member	Rural Livelihoods & Ecological restoration
Ms. Geeta Praharaj	Member	Social Work

Our Team

Name of the staff	Position
Mr. Prasant Mohanty	Executive Director
Mr. Ramesh Chandra Naik	Project Coordinator
Mr. Aditya Pratap Singdeo	Program Officer
Mr. Malaya Kumar Sahoo	Program Officer
Mr. Chandra Sekhar Routray	Program Officer
Mr. Santosh Parida	Program Associate
Ms. Shusri Sangeeta Das	Program Associate
Mr. Gopabandu Behera	Program Associate
Mr. Ratan Kumar Jena	Accounts cum Admin Officer
Mr. Prashant Palai	Accountant
Ms. Anita Jena	Community Organiser
Mr. Debendra Sahoo	Community Organiser
Mr. Kailash Kadaraka	Community Organiser
Ms. Sabnam Aferid	Community Organiser



Registered Office

P.O. - Biruda, Itamati,
District - Nayagarh - 752068
Odisha, India

Liaison Office

Plot. No: S-3/751, Niladri Vihar
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An Initiative for
Sustainable Development